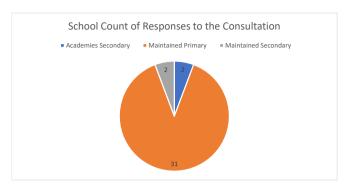
Appendix A

<u>Haringey Schools - APT -2021 - 22 Local Funding Consultation Survey Results - Breakdown</u>



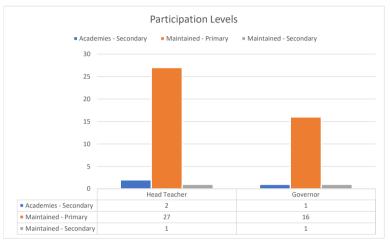
A total of 55 responses were received through the survey link. After vetting for returns to remove ineligible votes, including 2 School Business Manager, 1 Nursery School, 2 votes that did not include the voter designation, 1 vote that did not state the School and 1 doubled Governor vote from a School. The total eligible vote count numbered 48.

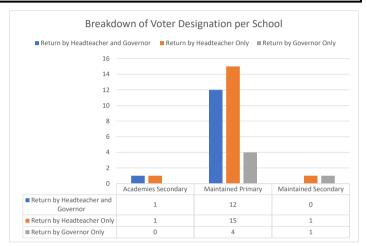
These 55 responses came from 41 Schools (plus an additional 1 vote not stating the School). After vetting this meant that **35** Schools had voter representation.

The breakdown of School Type can be found in the chart: <u>"School Count of the Responses to the Consultation"</u>.

The chart <u>"Participation Levels"</u> detail the breakdown the votes by Head teacher of Governor.

The chart "Breakdown of Voter Designation per School" detail the total numbers where a school has either had:
a) Headteacher and Governor vote, b) a headteacher vote only or c) a Governor vote only. *As part of the consultation all eligible schools effectively have 2 chances to register a vote for the local funding formula factors.
For further details of the actual vote results please review "Haringey Schools APT 2021-22 Survey Results".





Haringey Schools APT 2021-22 Survey Results

		Maintained Responses		Academies Responses	
Survey Questions	Answers	Head teacher Votes	Chair of Governors Votes	Head teacher Votes	Chair of Governors Votes
Growth: To set Growth Funding Budget budget at £1.100m (Indicative Budget is £1.199m)* as stated in December School Forum. £99k will be put back through the formula to protect Tiverton School uptake due to the closure of Stamford Hill	Yes	24	16	1	1
	No	4	1	1	0
	Skipped	0	0	0	0
High Needs Block Transfer: To set a %age of High Needs Block transfer from DSG Allocation.	0%	26	15	1	1
	0.25%	1	2	1	0
	Skipped	1	0	0	0
Education Welfare: Block transfer of £122,000 for Education Welfare Service budget to Central Block to ensure all schools and academies have contributed a fair amount to fund the services for the finanacial year 2021-22	Yes	20		1	1
	No	8		1	0
	Skipped	0	-	0	0
Nursery Split Sites: Nursery Split Site funding of £60k for one Nursery School to be continued for 2021-22	Yes	18		2	1
	No	10		0	0
	Skipped	0	_	0	0
De-Delgated Factors *1: De-delgated factors within the APT remain the same as 2020-21 APT: including A: Schools in Financial Difficulty £179,000: LA Maintained Primary and Seconday Schools contributing £7.70 per AWPU and B:Trade Union Representation £135,739: LA Maintained Primary and Seconday Schools contributing £5.80 per AWPU.	Yes to A & B	6	7	0	0
	Yes to A, No to B	1	0	0	0
	No to A, yes to B	20	10	0	0
	Skipped	1	0	2	1
*1 - The actual De-delgated amounts have changed due to the APT formula. The TU reprsentation amount is now £132,721.	Total Voters	28	17	2	1
	Grand Total	48			